

[illegible]











	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -

<u>EMPLOYEES</u>	<u>POSITION</u>	<u>RATE OF PAY</u>	<u>YEARS OF SERVICE</u>	<u>LONGEVITY</u>
COLLEEN ELLIS	CLERK OF COMMITTEES	\$ 56,554.00	21	
DANIEL MANSOUR BARBOUR	CITY COUNCILOR	\$ 10,000.00		
DEBORAH A. CARR	CITY COUNCILOR	\$ 10,000.00		
DONALD L. CLEARY	CITY COUNCILOR	\$ 10,000.00		
RYAN C. COLTON	CITY COUNCILOR	\$ 10,000.00		
SHERRY COSTA-HANLON	CITY COUNCILOR	\$ 10,000.00		
ANDREW J. MARSHALL	CITY COUNCILOR	\$ 10,000.00		
JOHN M. MCCAUL	CITY COUNCILOR	\$ 10,000.00		
ALAN F. MEDEIROS	CITY COUNCILOR	\$ 10,000.00		
DAVID W. POTTIER	CITY COUNCILOR	\$ 10,000.00		
Total		\$ 146,554.00		\$ -